

Professional Technical - Agency Report

Budget Fiscal Year: 2008

Data as of: 9/28/10

Agency	Expenditure Amt
Mn State Colleges/Universities	\$76,134,123
Corrections Dept	\$60,215,523
Transportation Dept	\$56,734,128
Human Services Dept	\$37,926,967
Education Department	\$32,321,882
Employment & Economic Developmt	\$18,477,454
Pollution Control Agency	\$18,143,231
Trial Courts	\$14,678,303
Public Safety Dept	\$13,795,711
Natural Resources Dept	\$10,805,173
Revenue Dept	\$9,617,163
Labor And Industry Dept	\$9,563,256
Administration Dept	\$8,868,533
Health Dept	\$8,604,438
Employee Relations Dept	\$6,454,542
Commerce Dept	\$6,421,539
Office Of Enterprisetechology	\$5,368,912
Explore Minnesota Tourism	\$4,900,640
Military Affairs Dept	\$4,201,349
Supreme Court	\$3,370,823
Housing Finance Agency	\$3,070,742

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Agency	Expenditure Amt
Iron Range Resources	\$2,738,819
Legislature	\$2,067,918
Finance Dept	\$2,046,542
Veterans Home Board	\$2,014,739
Agriculture Dept	\$1,370,021
Public Defense Board	\$1,208,393
Office Of Higher Education	\$1,091,311
Water & Soil Resources Board	\$1,071,372
Secretary Of State	\$1,057,769
Animal Health Board	\$878,487
Teachers Retirement Assoc	\$779,533
Center For Arts Education	\$755,641
Racing Commission	\$657,292
Finance Non-Operating	\$588,583
Zoological Board	\$530,038
Public Employees Retire Assoc	\$519,909
Faribault Academies	\$465,419
Finance Intergovernmental Aids	\$453,764
Investment Board	\$448,615
Administrative Hearings	\$275,228
Medical Practice Board	\$270,150

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Minn State Retirement System	\$234,350
Veterans Affairs Dept	\$206,600
Disability Council	\$116,038
Attorney General	\$111,100
Arts Board	\$102,253
Gambling Control Board	\$87,435
Office Of The State Auditor	\$83,195
Judicial Standards Board	\$80,478
Pharmacy Board	\$60,015
Emergency Medical Services Bd	\$56,684
Public Utilities Comm	\$48,469
Human Rights Dept	\$48,337
Dentistry Board	\$41,983
Mediation Services Dept	\$32,671
Nursing Board	\$31,266
Chicano Latino Affairs Council	\$28,558
Physical Therapy Board	\$24,990
Architecture, Engineering Bd	\$23,715
Nursing Home Admin Board	\$21,900
Veterinary Medicine Board	\$19,992
Indian Affairs Council	\$19,019

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Treasury - Non Operating	\$15,678
Psychology Board	\$15,015
Asian-Pacific Council	\$12,700
Sentencing Guidelines Comm	\$11,975
Black Minnesotans Council	\$11,700
Court Of Appeals	\$11,485
Social Work Board	\$10,252
Legislative Auditor	\$10,187
Capitol Area Architect	\$5,120
Podiatric Medicine Board	\$4,335
Accountancy Board	\$3,570
Marriage & Family Therapy Bd	\$3,485
Tax Court	\$3,099
Ombudsman Mh/Dd	\$1,241
Ombudsperson For Families	\$965
Governors Office	\$636
Campaign Finance Board	\$510
Chiropractic Examiners Board	\$320
Barber/Cosmetologist Examiners	\$180
Workers Comp Court Of Appeals	\$80
Total:	\$432,565,554