

Professional Technical - Agency Report

Budget Fiscal Year: 2009

Data as of: 9/28/10

Agency	Expenditure Amt
Transportation Dept	\$64,679,142
Mn State Colleges/Universities	\$53,383,452
Corrections Dept	\$52,895,013
Human Services Dept	\$38,370,113
Education Department	\$32,418,448
Public Safety Dept	\$19,178,755
Pollution Control Agency	\$17,007,463
Revenue Dept	\$15,551,545
Trial Courts	\$14,733,244
Natural Resources Dept	\$14,040,260
Health Dept	\$11,909,635
Labor And Industry Dept	\$10,590,138
Office Of Enterprisetechology	\$10,460,660
Minnesota Management & Budget	\$9,573,423
Commerce Dept	\$8,042,614
Employment & Economic Developmt	\$6,962,144
Administration Dept	\$6,642,037
Explore Minnesota Tourism	\$5,234,285
Military Affairs Dept	\$4,203,279
Supreme Court	\$3,890,033
Iron Range Resources	\$3,307,881

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Agency	Expenditure Amt
Secretary Of State	\$3,112,138
Housing Finance Agency	\$2,514,834
Veterans Affairs Dept	\$2,326,337
Agriculture Dept	\$2,082,249
Zoological Board	\$1,597,883
Office Of Higher Education	\$1,596,737
Legislature	\$1,382,145
Mmb Non-Operating	\$1,349,864
Animal Health Board	\$1,091,641
Teachers Retirement Assoc	\$1,052,010
Public Defense Board	\$1,047,985
Water & Soil Resources Board	\$666,747
Racing Commission	\$629,382
Public Employees Retire Assoc	\$513,741
Public Utilities Comm	\$503,660
Mmb Intergovernmental Aids	\$494,572
Medical Practice Board	\$471,345
Investment Board	\$459,211
Center For Arts Education	\$420,274
Administrative Hearings	\$377,224
Faribault Academies	\$369,130

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Human Rights Dept	\$352,246
Minn State Retirement System	\$311,959
Nursing Board	\$309,798
Attorney General	\$211,458
Office Of The State Auditor	\$161,840
Judicial Standards Board	\$161,466
Behavioral Health & Therapy Bd	\$138,593
Emergency Medical Services Bd	\$115,974
Disability Council	\$106,320
Arts Board	\$93,159
Accountancy Board	\$92,051
Black Minnesotans Council	\$54,156
Dentistry Board	\$42,265
Indian Affairs Council	\$39,131
Workers Comp Court Of Appeals	\$35,090
Capitol Area Architect	\$34,330
Mediation Services Dept	\$32,195
Physical Therapy Board	\$29,920
Court Of Appeals	\$26,574
Architecture, Engineering Bd	\$21,503
Barber/Cosmetologist Examiners	\$21,035

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Mmb Treasury-Non Operating	\$18,544
Psychology Board	\$17,529
Gambling Control Board	\$17,482
Nursing Home Admin Board	\$15,841
Legislative Auditor	\$15,478
Campaign Finance Board	\$12,500
Social Work Board	\$12,128
Chicano Latino Affairs Council	\$6,973
Sentencing Guidelines Comm	\$6,775
Ombudsman Mh/Dd	\$6,500
Podiatric Medicine Board	\$6,345
Ombudsperson For Families	\$6,225
Tax Court	\$6,071
Marriage & Family Therapy Bd	\$5,000
Dietetics & Nutrition Practice	\$4,930
Optometry Board	\$4,930
Pharmacy Board	\$2,772
Chiropractic Examiners Board	\$2,416
Asian-Pacific Council	\$1,950
Veterinary Medicine Board	\$1,858
Governors Office	\$1,100

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Private Detectives Board	\$0
Total:	\$429,697,079