

**Governor's FMAP Contingency Recommendation
May 4, 2010**

Phase I

Solution Remaining \$217 million

Key Items

Tax Aids and Credits \$146 million*

Douglas J. Johnson Fund \$30 million

Phase II

\$188.2 million

HHS (after GAMC bill) \$175 million

K-12 Education \$13.2 million

Total (Phase I and Phase II) \$405 million

New Recommendations \$131 million

Tax Aids and Credits \$30 million

Douglas J. Johnson Fund \$65 million

HHS reductions \$36 million

Total Solution **\$536 million**

*Governor's original proposal for Tax Aids and Credits was a reduction of approximately \$250 million beginning in FY2011 that included reductions in:

County Program Aid \$107 million

Local Government Aid \$118 million

Market Value Credits \$25 million