

HF2037-A12 Budget Balancing Bill

2010 Legislative Session

(Dollars in Thousands)

49	Elim. Continuing Care Redsign Council Funding	-350		-350			0
50	Limit ICF/MR Variable Rates	-182		-182			0
51	Reduce PCA Worker Hours to 275/Month	-825		-825			0
52	Suspend Nursing Facility Rebasng	-3,420	-2,520	-5,940			0
53	Additional 1.5% Reduction -- Non-Primary Care	-2,100	-405	-2,505			0
54	Additional 1.5% Reduction -- Specialists	-1,905	-2,445	-4,350			0
55	Eliminate General Funds for Outreach Incentives	-1,196	-6,374	-7,570			0
56	Aligning Asset Limits		-6,100	-6,100			0
57	End GAMC Effective March 1, 2010	-15,000		-15,000			0
58	Increase Managed Care Withhold to 9.5%	-3,788	-8,413	-12,201			0
59	Additional Inpatient Hosp. Payment Delay		-5,500	-5,500	5,500		5,500
60	Non-inpatient Acute Payment Delay		-23,400	-23,400	23,400		23,400
61	Human Services Department Operations	-3,289	-3,282	-6,571	-3,282	-3,282	-6,564
62	FFP Loss - Human Services Department	1,316	1,313	2,629	1,313	1,313	2,626
63	Health and Human Services Total	-73,388	-73,837	-147,225	26,406	-2,494	23,912
64		-72,073					
65	Agriculture Department	-493	-492	-985	-492	-492	-984
66	Agriculture Total	-493	-492	-985			-984
67							
68	Commerce Department	-247	-247	-494	-247	-247	-494
69	Natural Resources Department	-1,375	-1,379	-2,754	-1,379	-1,379	-2,758
70	Ch. 215 Stream Protection Acct Repeal--Transfer-in	-99	-97	-196			
71	Met Council - Metropolitan Parks	-86	-86	-172	-86	-86	-172
72	Pollution Control Agency	-110	-99	-209	-99	-99	-198
73	Closed Landfill Investment Fund Transfer-in*		-40,000	-40,000			
74	Environment & Energy Total	-1,917	-41,908	-43,825	-1,811	-1,811	-3,622
75							
76	Employment & Economic Development Dept.	-285	-285	-570	-285	-285	-570
77	Minnesota Historical Society	-168	-168	-336	-168	-168	-336
78	Department of Labor and Industry	-20	-20	-40	-20	-20	-40
79	Mediation Services Bureau	-16	-16	-32	-16	-16	-32
80	Minnesota Housing Finance (FY10 is a transfer back to the General Fund)	-256	-256	-512	-256	-256	-512
81	Economic Development & Housing Total	-745	-745	-1,490	-745	-745	-1,490
82							
83	Human Rights Department	-79	-79	-158	-79	-79	-158
84	Public Safety Total	-79	-79	-158	-79	-79	-158
85							
86	Metropolitan Council	-1,625	-1,625	-3,250	-1,625	-1,625	-3,250
87	Transportation Department	-24	-24	-48	-24	-24	-48
88	Transportation Total	-1,649	-1,649	-3,298	-1,649	-1,649	-3,298
89							
90	Administration Department	-100	-200	-300	-200	-200	-400
91	Administration--Central Stores Transfer-in	-162		-162			0
92	Governor's Office	-81	-81	-162	-81	-81	-162
93	Minnesota Management & Budget	-459	-459	-918	-459	-459	-918
94	Office of Enterprise Technology	-130	-130	-260	-130	-130	-260
95	Department of Revenue	-924	-950	-1,874	-950	-950	-1,900
96	State Government Finance Total	-1,856	-1,820	-3,676			-3,640
97							
98	Total Net Spending Changes	-1,250,673	-1,166,263	-2,416,936	1,157,606	-64,248	1,088,734
99							
100	HF 2037 A-12 TOTAL	-1,254,223	-1,607,533	-2,861,756	852,566	-368,448	479,494
101							
102	Health and Human Service Conference Target			-114,000			-155,000
103	Other Bills			4,000			
104							
105	Projected Budget Balance			9,866			-4,649,987

* Base appropriations are built in to begin repaying the Closed Landfill Investment Fund plus interest beginning in FY 2014.