

August 14, 2009

Senator Richard Cohen, Chair
Senate Finance Committee
121 State Capitol
St. Paul, MN 55155

Representative Loren Solberg, Chair
House Ways and Means Committee
443 State Office Building
St. Paul, MN 55155

Senator Thomas Bakk, Chair
Senate Tax Committee
226 State Capitol
St. Paul, MN 55155

Representative Ann Lenczewski, Chair
House Tax Committee
509 State Office Building
St. Paul, MN 55155

RE: Third Notice of Allotment Reductions Pursuant to M.S. 16A.152, Subd. 4

Dear Senators and Representatives:

The purpose of this letter is to update you on our progress in implementing the allotment reductions announced by the Governor. All of the allotment reductions have been implemented except for the reductions to FY 2011 local government aids, which we expect to be complete by mid-January, 2010.

This third notice provides information on the transactions necessary to implement the remaining unallotments to agency operating budgets for FY 2011. The attached table provides detail by agency, appropriation account, and fund.

Please direct any questions to Jim Schowalter, Assistant Commissioner for Budget Services.

Sincerely,



Tom J. Hanson
Commissioner

Enclosure(s)

cc: Legislative Advisory Commission Members
Finance Chairs

MINNESOTA MANAGEMENT & BUDGET
UNALLOTMENT SUMMARY: FY 2011 AGENCY OPERATING
GENERAL FUND UNLESS OTHERWISE NOTED
8/14/2009

<u>Appropriation Name</u>	<u>Unit</u>	<u>FY 2011 Fund</u>
<u>ADMINISTRATION DEPT</u>		
GOVERNMENT & CITIZEN SERVICES	700	200,000
ADMINISTRATION DEPT		\$ 200,000
<u>AGRICULTURE DEPT</u>		
PESTICIDE & FERTILIZER MGMT	G06	27,000
PLANT PROTECTION	G06	63,000
DAIRY & FOOD INSPECTION	G06	133,000
LIVESTOCK PREMISE	G84	5,000
AG MARKETING SERVICES	G45	50,000
INTEGRATED PEST MGMT	G99	77,000
DAIRY DEVELOPMENT PROGRAM	G90	69,000
AGENCY SERVICES	G08	68,000
AGRICULTURE DEPT		\$ 492,000
<u>COMMERCE DEPT</u>		
ADMINISTRATIVE SERVICES	AS1	97,000
MARKET ASSURANCE	EL1	150,000
COMMERCE DEPT		\$ 247,000
<u>EDUCATION DEPARTMENT</u>		
EDUCATION AGCY OPERATIONS	001	431,500
BD OF SCHOOL ADMINISTRATORS	004	3,900
BOARD OF TEACHING	008	14,000
EARLY HEARING LOSS INTERVENTION	017	40,000
KINDERGARTEN ENTRANCE ASSMNT	079	6,500
EDUCATE PARENTS PARTNERSHIP	080	1,100
EDUCATION DEPARTMENT		\$ 497,000
<u>EMPLOYMENT & ECONOMIC DEVELPMT</u>		
BUSINESS AND COMMUNITY DVLP	101	62,000
OFFICE OF SCIENCE & TECH	1D3	25,000
JOB SKILLS PARTNERSHIP PROGRAM	301	15,000
MI-SUPPORT EMPLOYMENT	478	11,000
SERVICES FOR THE BLIND STATE	485	89,000
ADMINISTRATION	900	83,000
EMPLOYMENT & ECONOMIC DEVELPMT		\$ 285,000
<u>GOVERNORS OFFICE</u>		
GOVERNOR'S OFFICE	GEN	67,775
NECESSARY EXPENSES	NEC	13,000
GOVERNORS OFFICE		\$ 80,775

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<u>Appropriation Name</u>	<u>Unit</u>	<u>FY 2011 Fund</u>
<u>HEALTH DEPT</u>		
COMMUNITY & FAMILY HLTH PROMO	001	355,000
POLICY QUALITY & COMPLIANCE	002	74,000
HEALTH PROTECTION	003	74,000
ADMINISTRATIVE SUPPORT SVCS	004	22,000
HEALTH DEPT		\$ 525,000
<u>HISTORICAL SOCIETY</u>		
EDUCATION AND OUTREACH	EDO	95,750
PRESERVATION & ACCESS	PRA	72,000
HISTORICAL SOCIETY		\$ 167,750
<u>HOUSING FINANCE AGENCY</u>		
FY 2011 APPROPRIATION	09A	256,000
HOUSING FINANCE AGENCY		\$ 256,000
<u>HUMAN RIGHTS DEPT</u>		
HUMAN RIGHTS ENFORCEMENT	DHR	79,290
HUMAN RIGHTS DEPT		\$ 79,290
<u>HUMAN SERVICES DEPT</u>		
FINANCIAL OPERATIONS	S10	3,282,000
FFP REVENUE LOSS		(1,312,800)
HUMAN SERVICES DEPT		\$ 1,969,200
<u>LABOR AND INDUSTRY DEPT</u>		
LABOR STANDARDS DIVISION	WRE	19,800
LABOR AND INDUSTRY DEPT		\$ 19,800
<u>MEDIATION SERVICES DEPT</u>		
MEDIATION SERVICES	MED	16,000
MEDIATION SERVICES DEPT		\$ 16,000
<u>METROPOLITAN COUNCIL/TRANSPORT</u>		
METRO RAIL OPERATIONS	MRO	119,000
METRO TRANSIT ASSISTANCE	MTA	1,506,000
PARKS GEN FUND	PGF	86,000
METROPOLITAN COUNCIL/TRANSPORT		\$ 1,711,000
<u>MINNESOTA MANAGEMENT & BUDGET</u>		
STATEWIDE & AGCY OPERATIONS	GEN	459,000
MINNESOTA MANAGEMENT & BUDGET		\$ 459,000

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<u>Appropriation Name</u>	<u>Unit</u>	<u>FY 2011 Fund</u>
<u>NATURAL RESOURCES DEPT</u>		
LANDS & MINERALS MGMT-GEN	100	30,000
WATERS RESOURCES MANAGEMENT	200	84,000
FOREST MANAGEMENT	300	135,000
MINN FOREST RESOURCES COUNCIL	303	53,000
PAT PARKS & RECREATION MGMT	400	381,500
PAT WILD & SCENIC RIVERS	406	40,000
ENFORCEMENT GEN	700	230,000
OPERATIONS SUPPORT GEN	840	112,500
F&W-PRAIRIE WETLANDS-GEN	D10	265,000
ECOLOGICAL RESOURCES GEN	E00	46,500
STREAM PROTECT & IMP FUND ITC	202	97,500
		MISC SPECIAL REVENUE
NATURAL RESOURCES DEPT		\$ 1,475,000
<u>OFFICE OF ENTERPRISE TECHNOLOGY</u>		
OFFICE OF ENTERPRISE TECHNOLOG	500	33,637
ENTERPRISE IT SECURITY	501	95,918
OFFICE OF ENTERPRISE TECHNOLOGY		\$ 129,555
<u>OFFICE OF HIGHER EDUCATION</u>		
AGENCY ADMINISTRATION	001	77,000
OFFICE OF HIGHER EDUCATION		\$ 77,000
<u>POLLUTION CONTROL AGENCY</u>		
MULTIMEDIA PROGRAM OPERATIONS	C08	16,240
ENV HEALTH & BIOMONITORING	G83	30,000
ADMINISTRATIVE SUPPORT OPERATI	P01	14,740
WATER PROGRAM OPERATIONS	W01	38,020
POLLUTION CONTROL AGENCY		\$ 99,000
<u>REVENUE DEPT</u>		
TAX SYSTEMS MGMT	900	949,932
SPECIAL TIMING ACCOUNT		3,870,051
REVENUE DEPT		\$ 4,819,983
<u>TRANSPORTATION DEPT</u>		
TRANSIT IMPROVEMNT AD	002	9,000
RAIL SERVICE PLAN & P	003	9,000
ROOSEVELT TOWER	006	5,558
TRANSPORTATION DEPT		\$ 23,558
REPORT TOTAL		\$ 13,628,911