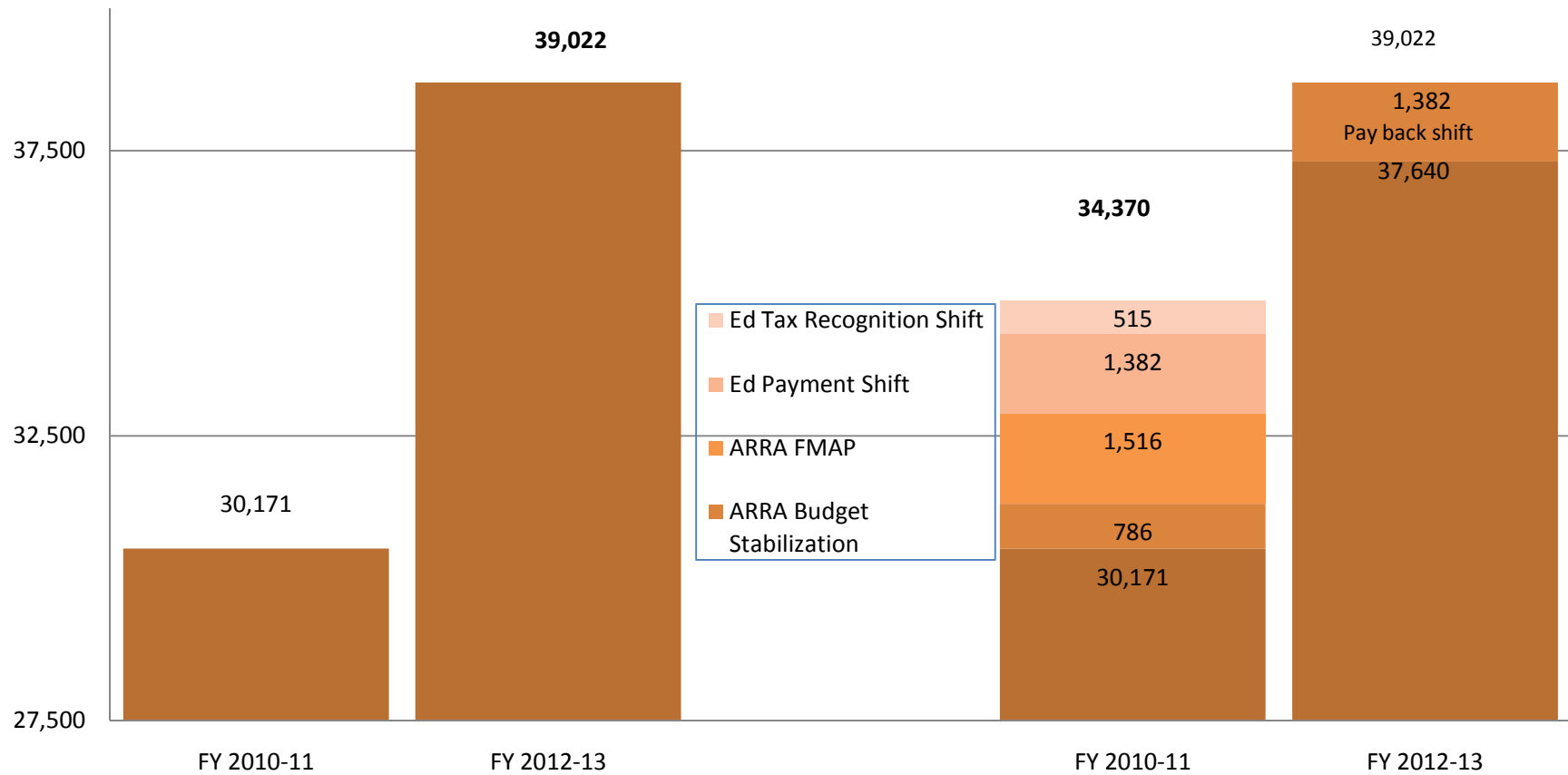


## General Fund Spending Increase: FY 2010-11 to FY 2012-13

### Two Perspectives

The FY 2010-11 column in the second set includes spending that was essentially shifted to one-time sources.  
Based on February 2011 Forecast Information



**Explanations for graph set. All information is biennial.**

- Change in the first set of graphs from \$30.171 billion to \$39.022 billion is \$8.9 billion or 29.3%. These numbers are from the February 2011 forecast.
- The second set of graphs shows what FY 2010-11 spending would be if some onetime funding changes (federal ARRA or stimulus funds and two education shifts) were included as spending. These items essentially allowed the state to pay for more than the general fund would support in FY 2010-11
- The second set also shows what FY 2012-13 would look like if the education payment shift percent was not returned to 90% in FY 2012-13.
- Change in the second set of graphs from \$34.370 billion to \$39.022 billion is \$4.65 billion or 13.5%.
- Change in the second set of graphs from \$34.37 billion to \$37.64 billion is \$3.27 billion or 9.5%.
- Revenue change from FY 2010-11 to FY 2012-13 is from \$30.662 billion to \$33.33 billion, \$2.668 billion or 8.7%.

Marx 3/3/2011